



Combined Delivery Report

Project: **00129203 - Impulso Económico Global**

Country: **Mexico**

Period: **Quarter 4, 2021**

Status: **Approved**

Report by Output and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00122955 - Impulso Económico Global		0.00	2,117,755.94	0.00	2,117,755.94
Fund: 30071 - Programme cost sharing - GOV1		0.00	2,117,755.94	0.00	2,117,755.94
71405	Service Contracts-Individuals	0.00	1,724,720.66	0.00	1,724,720.66
71410	MAIP Premium SC	0.00	802.77	0.00	802.77
71415	Contribution to Security SC	0.00	56,289.02	0.00	56,289.02
71470	Natl Personnel Srvcs Agreement	0.00	121,667.35	0.00	121,667.35
72155	Svc Co-Public Admin, Politics	0.00	5,281.35	0.00	5,281.35
72335	Pharmaceutical Products	0.00	658.43	0.00	658.43
72405	Acquisition of Communic Equip	0.00	-52.44	0.00	-52.44
72445	Common Services-Communications	0.00	42,444.59	0.00	42,444.59
72505	Stationery & other Office Supp	0.00	308.49	0.00	308.49
72715	Hospitality Catering	0.00	0.00	0.00	0.00
72805	Acquis of Computer Hardware	0.00	95.63	0.00	95.63
72810	Acquis of Computer Software	0.00	5,234.05	0.00	5,234.05
73105	Rent	0.00	3,388.57	0.00	3,388.57
74210	Printing and Publications	0.00	133.07	0.00	133.07
75105	Facilities & Admin - Implement	0.00	156,889.17	0.00	156,889.17
75705	Learning costs	0.00	143.39	0.00	143.39
76125	Realized Loss	0.00	14.78	0.00	14.78
76135	Realized Gain	0.00	-262.94	0.00	-262.94
Project Total:		0.00	2,117,755.94	0.00	2,117,755.94

Report by Activity and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00122955 - Impulso Económico Global		0.00	2,117,755.94	0.00	2,117,755.94
Activity: ACTIVIDAD 1 - Administración		0.00	2,112,052.08	0.00	2,112,052.08
Fund: 30071 - Programme cost sharing - GOV1		0.00	2,112,052.08	0.00	2,112,052.08
71405	Service Contracts-Individuals	0.00	1,724,720.66	0.00	1,724,720.66
71410	MAIP Premium SC	0.00	802.77	0.00	802.77
71415	Contribution to Security SC	0.00	56,289.02	0.00	56,289.02
71470	Natl Personnel Srvcs Agreement	0.00	121,667.35	0.00	121,667.35
72335	Pharmaceutical Products	0.00	658.43	0.00	658.43
72405	Acquisition of Communic Equip	0.00	-52.44	0.00	-52.44
72445	Common Services-Communications	0.00	42,444.59	0.00	42,444.59
72505	Stationery & other Office Supp	0.00	308.49	0.00	308.49
72715	Hospitality Catering	0.00	0.00	0.00	0.00
72805	Acquis of Computer Hardware	0.00	95.63	0.00	95.63
72810	Acquis of Computer Software	0.00	5,234.05	0.00	5,234.05
73105	Rent	0.00	3,388.57	0.00	3,388.57
74210	Printing and Publications	0.00	133.07	0.00	133.07
75105	Facilities & Admin - Implement	0.00	156,466.66	0.00	156,466.66
75705	Learning costs	0.00	143.39	0.00	143.39
76125	Realized Loss	0.00	14.78	0.00	14.78

76135	Realized Gain	0.00	-262.94	0.00	-262.94
Activity: ACTIVIDAD 2 - Actividades sustantivas		0.00	5,703.86	0.00	5,703.86
Fund: 30071 - Programme cost sharing - GOV1		0.00	5,703.86	0.00	5,703.86
72155	Svc Co-Public Admin, Politics	0.00	5,281.35	0.00	5,281.35
75105	Facilities & Admin - Implement	0.00	422.51	0.00	422.51
Project Total:		0.00	2,117,755.94	0.00	2,117,755.94

Funds Utilization

Output: 00122955 - Impulso Económico Global Implementing Partner: 02061 - SECRETARIA DE RELACIONES EXTER	UNDP Amount
Outstanding NIM Advances:	0.00
Undepreciated Fixed Assets:	0.00
Unamortized Intangible Assets:	0.00
Inventory:	0.00
Prepayments:	0.00
Commitments:	33,276.88

Signed on behalf of UNDP:

Sandra Sosa

sandra.sosa@undp.org

Date: Mar 03, 2022

Signed on behalf of Implementing Partner:

Adriana Lucero Caballero Mondragón

Directora de Área, Subsecretaría para Asuntos Multilaterales y
Derechos Humanos
SRE

Date: Mar 10, 2022